

Appendix B

LONDON BOROUGH OF BARNET SCHOOLS FORUM

OPTIONS FOR DE-DELEGATION OF SCHOOL IMPROVEMENT MONITORING AND BROKERING GRANT

	Requirement		Raw	Weighted
Additional School Improvement	£ 118,908.00		£ 4.05	
SIMB De-Delegation	£ 361,416.00	Primary	£ 12.32	£ 18.57
	£ 480,324.00	Secondary	£ 16.37	£ 6.67

	Pupil Numbers		Equal Share (Option 1)	Flat Rate (Option 2)	Weighted Rate (Option3)
	Primary	Secondary			
School 1	419		£ 5,930	£ 6,858.97	£ 7,779.31
School 2	359		£ 5,930	£ 5,876.77	£ 6,665.33
School 3	358		£ 5,930	£ 5,860.40	£ 6,646.76
School 4	270		£ 5,930	£ 4,419.86	£ 5,012.92
School 5	421		£ 5,930	£ 6,891.70	£ 7,816.45
School 6	208		£ 5,930	£ 3,404.93	£ 3,861.81
School 7	627		£ 5,930	£ 10,263.89	£ 11,641.12
School 8	210		£ 5,930	£ 3,437.67	£ 3,898.94
School 9	210		£ 5,930	£ 3,437.67	£ 3,898.94
School 10	415		£ 5,930	£ 6,793.49	£ 7,705.05
School 11	217		£ 5,930	£ 3,552.26	£ 4,028.90
School 12	415		£ 5,930	£ 6,793.49	£ 7,705.05
School 13	459		£ 5,930	£ 7,513.76	£ 8,521.97
School 14	203		£ 5,930	£ 3,323.08	£ 3,768.97
School 15	317		£ 5,930	£ 5,189.24	£ 5,885.54
School 16	454		£ 5,930	£ 7,431.91	£ 8,429.14
School 17	337		£ 5,930	£ 5,516.64	£ 6,256.87
School 18	222		£ 5,930	£ 3,634.11	£ 4,121.74
School 19	412		£ 5,930	£ 6,744.38	£ 7,649.35
School 20	185		£ 5,930	£ 3,028.42	£ 3,434.78
School 21	416		£ 5,930	£ 6,809.86	£ 7,723.61
School 22	211		£ 5,930	£ 3,454.04	£ 3,917.51
School 23	238		£ 5,930	£ 3,896.02	£ 4,418.80
School 24	423		£ 5,930	£ 6,924.44	£ 7,853.58
School 25	445		£ 5,930	£ 7,284.58	£ 8,262.04
School 26	356		£ 5,930	£ 5,827.66	£ 6,609.63
School 27	210		£ 5,930	£ 3,437.67	£ 3,898.94
School 28	204		£ 5,930	£ 3,339.45	£ 3,787.54
School 29	205		£ 5,930	£ 3,355.82	£ 3,806.11
School 30	214		£ 5,930	£ 3,503.15	£ 3,973.20
School 31	483		£ 5,930	£ 7,906.64	£ 8,967.56
School 32	421		£ 5,930	£ 6,891.70	£ 7,816.45
School 33	227		£ 5,930	£ 3,715.95	£ 4,214.57
School 34	207		£ 5,930	£ 3,388.56	£ 3,843.24
School 35	171		£ 5,930	£ 2,799.24	£ 3,174.85
School 36	290		£ 5,930	£ 4,747.26	£ 5,384.25
School 37	616		£ 5,930	£ 10,083.82	£ 11,436.89
School 38	327		£ 5,930	£ 5,352.94	£ 6,071.21
School 39	839		£ 5,930	£ 13,734.30	£ 15,577.19
School 40	355		£ 5,930	£ 5,811.30	£ 6,591.06
School 41	420		£ 5,930	£ 6,875.34	£ 7,797.88
School 42	160		£ 5,930	£ 2,619.18	£ 2,970.62
School 43	210		£ 5,930	£ 3,437.67	£ 3,898.94

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SIMB De-Delegation	£ 361,416.00	Primary	£ 12.32	£ 18.57	
	£ 480,324.00	Secondary	£ 16.37	£ 6.67	
	Pupil Numbers		Equal Share (Option 1)	Flat Rate (Option 2)	Weighted Rate (Option3)
	Primary	Secondary			
School 44	193		£ 5,930	£ 3,159.38	£ 3,583.31
School 45	150		£ 5,930	£ 2,455.48	£ 2,784.96
School 46	210		£ 5,930	£ 3,437.67	£ 3,898.94
School 47	210		£ 5,930	£ 3,437.67	£ 3,898.94
School 48	411		£ 5,930	£ 6,728.01	£ 7,630.78
School 49	213		£ 5,930	£ 3,486.78	£ 3,954.64
School 50	200		£ 5,930	£ 3,273.97	£ 3,713.28
School 51	209		£ 5,930	£ 3,421.30	£ 3,880.37
School 52	207		£ 5,930	£ 3,388.56	£ 3,843.24
School 53	211		£ 5,930	£ 3,454.04	£ 3,917.51
School 54	211		£ 5,930	£ 3,454.04	£ 3,917.51
School 55	128		£ 5,930	£ 2,095.34	£ 2,376.50
School 56	206		£ 5,930	£ 3,372.19	£ 3,824.67
School 57	385		£ 5,930	£ 6,302.39	£ 7,148.06
School 58	418		£ 5,930	£ 6,842.60	£ 7,760.75
School 59	286		£ 5,930	£ 4,681.78	£ 5,309.98
School 60	171		£ 5,930	£ 2,799.24	£ 3,174.85
School 61	441		£ 5,930	£ 7,219.10	£ 8,187.77
School 62	389		£ 5,930	£ 6,367.87	£ 7,222.32
School 63	416		£ 5,930	£ 6,809.86	£ 7,723.61
School 64	355		£ 5,930	£ 5,811.30	£ 6,591.06
School 65	379		£ 5,930	£ 6,204.17	£ 7,036.66
School 66	182		£ 5,930	£ 2,979.31	£ 3,379.08
School 67	198		£ 5,930	£ 3,241.23	£ 3,676.14
School 68	382		£ 5,930	£ 6,253.28	£ 7,092.36
School 69	421		£ 5,930	£ 6,891.70	£ 7,816.45
School 70	621		£ 5,930	£ 10,165.67	£ 11,529.72
School 71	196		£ 5,930	£ 3,208.49	£ 3,639.01
School 72	414		£ 5,930	£ 6,777.12	£ 7,686.48
School 73	205		£ 5,930	£ 3,355.82	£ 3,806.11
School 74	74	359	£ 5,930	£ 5,876.77	£ 6,665.33
School 75		0	721 £ 5,930	£ 11,802.66	£ 4,808.01
School 76		0	299 £ 5,930	£ 4,894.58	£ 1,993.89
School 77		0	572 £ 5,930	£ 9,363.55	£ 3,814.40
School 78		0	889 £ 5,930	£ 14,552.79	£ 5,928.32
School 79		0	1072 £ 5,930	£ 17,548.47	£ 7,148.66
School 80	6	0	991 £ 5,930	£ 16,222.52	£ 6,608.51
School 81	1	582	873 £ 5,930	£ 23,818.12	£ 16,627.26
	81	23925	5417 £ 480,324	£ 480,324.00	£ 480,324.00